

Budget 2013/14
Council Fund - Revenue
Summary of Efficiencies

		2013/14	2014/15	2015/16
		£m	£m	£m
Fees & Charges	Appendix 7a	0.586	0.723	0.760
Service Change	Appendix 7b	1.631	1.569	1.344
Procurement	Appendix 7c	1.803	1.949	2.005
Organisational Design	Appendix 7d	0.531	0.574	0.574
Other Efficiencies	Appendix 7e	0.886	0.913	0.963
Total		<u>5.437</u>	<u>5.728</u>	<u>5.646</u>